



**UMFK Collection tracking FY2011 (example only)**

Original numbers from Collection Analysis					Tracking purchases FY2011		
Fort Kent	Stats run 6/28/2010	avg cost per	Budget\$	# of	# of	Total cost	Left of
Category	Description	book*	\$3,660	books	books	of books	Budget
101	AC - AZ	\$99.84	\$0.00	0.00	2	\$19.69	-\$19.69
102	B						
103	BC						
104	BD						
105	BF 1-839				1	\$17.16	
106	BF 840-1999						
107	BH						
108	BL						
109	BM						
110	BP						
111	BQ						
112	BR-BX						
	<b>All Bs</b>	\$61.63	\$258.24	4.19	1	\$17.16	\$241.08
419	TT						
420	TX 1-340						
421	TX 851-953						
	<b>TL-TX</b>	\$61.44	\$0.00	0.00	0	\$0.00	\$0.00
	<b>All Ts</b>	\$61.44	\$166.95	2.09	1	\$16.47	\$150.48
423	U - VM						
	<b>All Us &amp; Vs</b>	\$60.83	\$0.00	0.00	0	\$0.00	\$0.00
424	Z 1-659						
	Z 662-1000.5						
425	Z 1001-8999						
	<b>All Zs</b>	\$84.90	\$91.60	1.08	0	\$0.00	\$91.60
	<b>TOTAL</b>		\$3,660.00	71.64	86	\$1,846.56	\$1,813.44

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Tracking purchases FY2011

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=sum      =sum      =sum  
(G?:G?)   (H?:H?)   (E?-H?)

The first half of the tracking formula is hardcoded from the collection development formula while the second half calculates expenditures to show what we have spent and how much is left of the budget.