

Appendix A

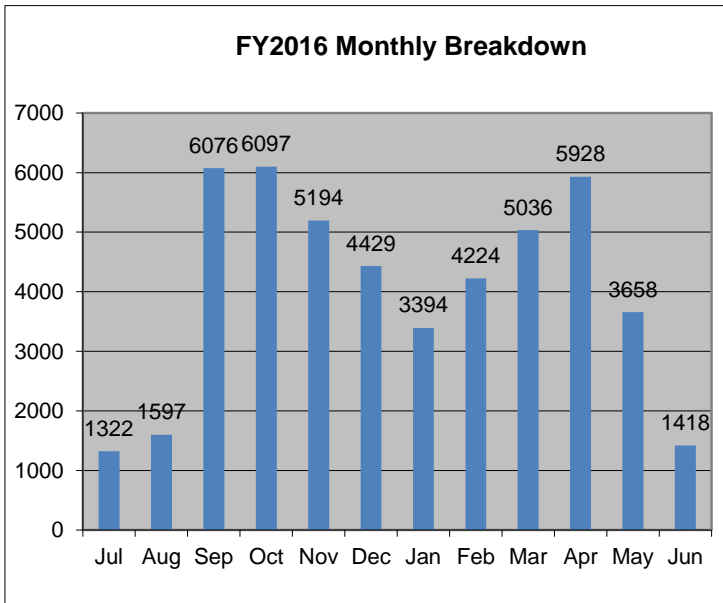
Patron Attendance Record - FY2016

Attendance by Year

Month	FY2012	FY2013	Estimate		Estimate		Estimate	
			FY2013	FY2014	FY2014	FY2015	FY2015	FY2016
Jul	1392	1454		644		729	1546	1322
Aug	2771	2359		1512		981	2348	1597
Sep	6312	6381		3865		6542	6542	6076
Oct	5624	6217		4745		6187	6187	6097
Nov	5014	3257		4285		4898	4898	5194
Dec	3627	2747		3855		4504	4504	4429
Jan	3357	498		2227		3317	3317	3394
Feb	3996	1905		2135		3003	3003	4224
Mar	3677	3090		2545		4577	4577	5036
Apr	5684	3000		2406		5860	5860	5928
May	3547	2621		1364		2807	2807	3658
Jun	1897	990		588		1501	1501	1418
Total	46,898	34,519	42,937	30,171	43,813	44,906	47,090	48,373

Attendance by Semester

Year	FY2012	FY2013	Est. #'s		Est. #'s		Est. #'s	
			FY2013	FY2014	FY2014	FY2015	FY2015	FY2016
Summer	4163	3813	3813	2156		1710	3894	2919
Fall	20577	18602	18602	16750		22131	22131	21796
Spring	16714	8493	16332	9313		16757	16757	18582
Summer	5444	3611	4190	1952		4308	4308	5076
Total	46,898	34,519	42,937	30,171	43,813	44,906	47,090	48,373



Month	Quad Ent.	BT Ent.
Jul	220	1102
Aug	178	1419
Sep	2264	3812
Oct	2622	3475
Nov	2147	3047
Dec	1749	2680
Jan	1738	1656
Feb	1824	2400
Mar	2162	2874
Apr	2329	3599
May	1207	2451
Jun	348	1070
Total	18,788	29,585

First summer = July and Aug of first half of fiscal year (e.g. July and August 2015)
 Second summer = May and June of second half of fiscal year (e.g. May and June of 2016)

See AR FY2013 for explanation of estimated data